

			DBMS Timecard HOURS	REMOTE		DISTRICT	
<u>PLAS USAGE REPORT</u>				PLAS	USAGE	PLAS	USAGE
JUNE 1999 Final DATA				Adjusted	RATE	Adjusted	RATE
Monthly Report				PLAS/DBMS		PLAS/DBMS	
<u>WEST DISTRICT</u>							
Santa Ana	GA	74,275	75,122	101.1%	75,122	101.1%	
Dallas	GB	52,735	52,794	100.1%	52,794	100.1%	
Chicago	GC	46,177	45,633	98.8%	45,633	98.8%	
Denver	GD	36,464	36,253	99.4%	36,253	99.4%	
San Antonio	GE	50,095	49,595	99.0%	49,595	99.0%	
San Francisco	GF	49,119	49,057	99.9%	49,057	99.9%	
Wichita	GK	24,885	24,703	99.3%	24,703	99.3%	
Saint Louis	GL	28,689	28,720	100.1%	28,720	100.1%	
Phoenix	GP	47,904	47,238	98.6%	47,238	98.6%	
San Diego	GS	26,683	26,777	100.4%	26,777	100.4%	
Twin Cities	GT	44,891	44,975	100.2%	44,975	100.2%	
Van Nuys	GV	76,294	75,650	99.2%	75,650	99.2%	
Seattle	GW	21,895	21,543	98.4%	21,543	98.4%	
CCAS	GX	5,956	5,248	88.1%	5,441	91.4%	
WEST HQ	HD	6,999	6,356	90.8%	6,356	90.8%	
WEST HQ	HE	1,056	1,056	100.0%	1,056	100.0%	
WEST HQ	HF	9,801	9,637	98.3%	9,637	98.3%	
WEST HQ	HG	1,608	1,600	99.5%	1,600	99.5%	
WEST HQ	HH	7,080	6,997	98.8%	6,997	98.8%	
WEST HQ	HM	6,912	6,955	100.6%	6,955	100.6%	
WEST HQ	HO	21,174	21,055	99.4%	21,055	99.4%	
PMC	HP	1,797	1,797	100.0%	1,797	100.0%	
WEST HQ Total		56,427	55,453	98.3%	55,453	98.3%	
Boeing Seattle	RB	16,754	16,740	99.9%	16,740	99.9%	
Lockheed Martin Astro Denver	RC	12,597	12,473	99.0%	12,473	99.0%	
Boeing St. Louis	RD	34,654	34,301	99.0%	34,301	99.0%	
Boeing Canoga Park	RE	11,590	11,441	98.7%	11,441	98.7%	
Raytheon E-Systems Greenville TX	RG	8,570	8,763	102.2%	8,763	102.2%	
Raytheon Texas Inst Dallas	RI	7,391	7,264	98.3%	7,264	98.3%	
Lockheed Martin Ft Worth	RJ	16,342	15,819	96.8%	15,819	96.8%	
Bell Helicopter Textron Ft Worth	RK	11,690	11,805	101.0%	11,805	101.0%	
Lockheed Missile&Space Sunnyvale	RL	16,163	16,068	99.4%	16,068	99.4%	
Boeing Huntington Beach	RM	11,680	11,153	95.5%	11,153	95.5%	
Northrop Grumman Hawthorne	RN	17,142	16,740	97.7%	16,740	97.7%	
Thiokol Brigham City UT	RR	13,918	13,861	99.6%	13,861	99.6%	
Stewart & Stevens Sealy TX	RS	4,780	4,766	99.7%	4,766	99.7%	
Raytheon Tucson	RT	18,617	18,570	99.7%	18,570	99.7%	
Boeing Long Beach	RY	17,380	17,396	100.1%	17,396	100.1%	
Raytheon-Hughes LA	RZ	17,258	16,954	98.2%	16,954	98.2%	
<u>WEST DISTRICT Total</u>		Total	879,012	872,875	99.3%	873,068	99.3%

		DBMS Timecard HOURS	REMOTE		DISTRICT	
<u>PLAS USAGE REPORT</u>			PLAS	USAGE	PLAS	USAGE
JUNE 1999 Final DATA			Adjusted	RATE	Adjusted	RATE
Monthly Report			PLAS/DBMS		PLAS/DBMS	
<u>EAST DISTRICT - Page #1</u>						
Philadelphia (old UDLP code)	GD		7,211			
Philadelphia (old UDLP code)	RY	176	0		0	
Philadelphia (old Reading)	GD		19,012			
Philadelphia (old Reading)	GR	0	0		0	
Philadelphia	GD	78,297	51,240		77,463	
Philadelpha Total	GD	78,473	77,463	98.7%	77,463	98.7%
Long Island	GG	45,416	44,913	98.9%	44,913	98.9%
Boston	GF	66,140	65,018	98.3%	65,018	98.3%
Indianapolis	GI	34,836	34,813	99.9%	34,813	99.9%
Detroit (GD Lima new code)	GJ		8,075	*****		*****
Detroit (GD Lima old code)	RQ	0	0	*****	0	*****
Detroit	GJ	46,709	37,590	80.5%	45,664	97.8%
DETROIT Total		46,709	45,665	97.8%	45,664	97.8%
New York	GN	33,035	32,334	97.9%	32,334	97.9%
Pittsburgh	GP	17,713	17,649	99.6%	17,649	99.6%
Syracuse	GS	28,960	28,891	99.8%	28,891	99.8%
Hamilton Standard - old	RM	0	0		0	
Hamilton Standard - new	GU		0			
Stratford - old	GB	2,366	0		0	
Stratford -new	GU		11,523			
Hartford	GU	59,667	49,892		61,416	
HARTFORD TOTAL		62,033	61,415	99.0%	61,416	99.0%
Springfield	GX	56,612	56,271	99.4%	56,271	99.4%
Dayton	GY	50,347	49,340	98.0%	49,340	98.0%
Cleveland	GZ	36,625	36,489	99.6%	36,489	99.6%
East HQ	HD	12,847	12,842	100.0%	12,842	100.0%
East HQ	HF	7,990	6,869	86.0%	6,869	86.0%
East HQ	HG	2,029	1,931	95.2%	1,931	95.2%
East HQ	HH	7,190	6,943	96.6%	6,943	96.6%
East HQ	HM	9,968	9,887	99.2%	9,887	99.2%
Software Center	HS	0	1,059	*****	1,059	*****
Software Center	SS	1,058	0	*****	0	*****
Software Center Total		1,058	1,059	100.1%	1,059	100.1%
Reimbursable Program Office (RPO)	TT	530	0	*****	0	*****
Reimbursable Program Office (RPO)	HT	0	531	*****	531	*****
RPO TOTAL		530	531	100.2%	531	100.2%
East HQ	HO	25,499	25,428	99.7%	25,428	99.7%
Navy Nuclear	HP	0	5,956	*****	5,956	*****
Navy Nuclear	PP	5,939	0	*****	0	*****
Navy Nuclear Total		5,939	5,956	100.3%	5,956	100.3%
OPERATIONS Total		31,437	31,384	99.8%	31,384	99.8%
EAST HQ Total		73,049	71,446	97.8%	71,446	97.8%
LAISON OFFICE	BB	-4,379	96	-2.2%	120	-2.7%
IASO	NN	7,532	7,613	101.1%	7,613	101.1%

		DBMS Timecard HOURS	REMOTE		DISTRICT	
<u>PLAS USAGE REPORT</u>			PLAS Adjusted	USAGE RATE	PLAS Adjusted	USAGE RATE
JUNE 1999 Final DATA						
Monthly Report			PLAS/DBMS		PLAS/DBMS	
<u>EAST DISTRICT - Page #2</u>						
Sikorsky	RA	18,384	18,592	101.1%	18,592	101.1%
GEAE Cincinnati	RC	12,700	12,982	102.2%	12,982	102.2%
Boeing Helicopter Philadelphia	RE	12,519	12,535	100.1%	12,535	100.1%
Northrop Grumman Bethpage	RG	17,448	17,323	99.3%	17,323	99.3%
Lockheed Owego	RI	9,198	9,224	100.3%	9,224	100.3%
GE Lynn	RL	13,774	13,623	98.9%	13,623	98.9%
Lockheed Sanders	RN	8,431	8,194	97.2%	8,194	97.2%
Gen. Dynamics Def. Sys. Pittsfield	RP	10,225	10,165	99.4%	10,165	99.4%
Raytheon	RR	25,384	25,201	99.3%	25,201	99.3%
Lockheed Delaware Valley	RV	21,851	21,662	99.1%	21,662	99.1%
Pratt & Whitney East Hartford	RW	9,206	9,254	100.5%	9,254	100.5%
APMO	AA	23,438	23,712	101.2%	23,712	101.2%
Atlanta	GA	46,674	46,817	100.3%	46,817	100.3%
Clearwater	GC	19,081	18,935	99.2%	18,935	99.2%
Birmingham	GL	48,977	48,300	98.6%	48,292	98.6%
Orlando	GO	27,953	27,940	100.0%	27,940	100.0%
Baltimore	GT	88,442	88,306	99.8%	88,306	99.8%
Northrop Grumman Westing. Baltimore	RF	13,499	13,496	100.0%	13,496	100.0%
Lockheed Marietta	RH	13,754	13,667	99.4%	13,667	99.4%
Northrop Grumman Melbourne	RJ	12,653	12,606	99.6%	12,606	99.6%
Pemco	RK	4,989	4,948	99.2%	4,948	99.2%
Northrop Grumman Saint Augustine	RS	8,858	8,882	100.3%	8,882	100.3%
Lockheed Orlando	RX	15,190	15,111	99.5%	15,111	99.5%
Pratt&Whitney West Palm Beach	RZ	9,596	9,569	99.7%	9,569	99.7%
<u>EAST DISTRICT - TOTAL</u>		1,125,319	1,120,460	99.6%	1,120,476	99.6%

		DBMS Timecard HOURS	REMOTE		DISTRICT	
<u>PLAS USAGE REPORT</u>			PLAS Adjusted	USAGE RATE	PLAS Adjusted	USAGE RATE
JUNE 1999 Final DATA Monthly Report						
<u>International DISTRICT</u>						
DCMC Saudi	GA	13,434	13,205	98.3%	13,205	98.3%
DCMC Saudi - (LES-DH)	GA	352	352	100.0%	352	100.0%
DCMC Saudi - (LES-IH)	GA	0	0	*****	0	*****
DCMC Saudi TOTAL		13,786	13,557	98.3%	13,557	98.3%
DCMC Americas	GC	7,079	7,069	99.9%	7,069	99.9%
DCMC Americas - (LES-DH)	GC	5,565	5,565	100.0%	5,565	100.0%
DCMC Americas - (LES-IH)	GC	352	352	100.0%	352	100.0%
DCMC Americas Total		12,996	12,986	99.9%	12,986	99.9%
DCMC Northern Europe	GU	11,430	11,381	99.6%	11,381	99.6%
DCMC Northern Europe - (LES-DH)	GU	3,816	3,816	100.0%	3,816	100.0%
DCMC Northern Europe - (LES-IH)	GU	549	549	100.0%	549	100.0%
DCMC Northern Europe Total		15,795	15,746	99.7%	15,746	99.7%
DCMC Southern Europe	GG	17,786	17,741	99.7%	17,741	99.7%
DCMC Southern Europe - (LES-DH)	GG	3,141	3,141	100.0%	3,141	100.0%
DCMC Southern Europe - (LES-IH)	GG	1,208	1,208	100.0%	1,208	100.0%
DCMC Southern Europe Total		22,135	22,090	99.8%	22,090	99.8%
PACIFIC	GJ	12,142	12,143	100.0%	12,142	100.0%
DCMC PACIFIC - (LES-DH)	GJ	2,646	2,646	100.0%	2,646	100.0%
DCMC PACIFIC - (LES-IH)	GJ	1,936	1,936	100.0%	1,936	100.0%
DCMC PACIFIC Total		16,724	16,725	100.0%	16,724	100.0%
International District HQ	HD	2,220	2,384	107.4%	0	*****
International District HQ	HM	2,646	2,640	99.8%	0	*****
International District HQ	HO	4,320	4,312	99.8%	0	*****
International District HQ	HX	1,416	1,360	96.0%	0	*****
International District HQ Total		10,602	10,696	100.9%	0	*****
<u>International DISTRICT (LESS CENTERS)</u>		92,036	91,800	99.7%	81,103	88.1%
ASSESSMENT CENTER	RA	4,917	5,065	103.0%	0	*****
ASSESSMENT CENTER - OLD	HA	0	0	*****	0	*****
ASSESSMENT CENTER -TOTAL		4,917	5,065	103.0%	0	*****
INTERN CENTER	RI	3,708	3,297	88.9%	0	*****
OVERHEAD CENTER	RO	4,597	4,326	94.1%	0	*****
PAPERLESS CENTER	RP	1,413	1,257	89.0%	0	*****
SPI CENTER	RS	980	790	80.6%	0	*****
International Centers Total		15,615	14,735	94.4%	0	*****
<u>International DISTRICT Total</u>		107,651	106,535	99.0%	81,103	75.3%

<u>PLAS USAGE REPORT</u> JUNE 1999 Final DATA Monthly Report	DBMS Timecard HOURS	REMOTE		DISTRICT	
		PLAS Adjusted	USAGE RATE	PLAS Adjusted	USAGE RATE
		PLAS/DBMS		PLAS/DBMS	
Commander DCMC	0	529	*****	0	*****
Commander CM CM	704		*****	0	*****
Commander Total	704	529	75.1%	0	*****
ACQ Office/CIM Center DCMC-A	353	2,407	681.9%	0	*****
ACQ Office/CIM Center CMA CMA	5,777		*****	0	*****
ACQ Office/CIM Center Total	6,130	2,407	39.3%	0	*****
Assessment and Programming DCMC-B	0	6,156	*****	0	*****
Assessment and Programming CMB CMB	6,775		*****	0	*****
Assessment and Programming Total	6,775	6,156	90.9%	0	*****
Contract Management Policy DCMC-O	0	9,287	*****	0	*****
Contract Management Policy CMO CMO	11,773		*****	0	*****
Contract Management Policy Total	11,773	9,287	78.9%	0	*****
Program Integration DCMC-P	0	1,476	*****	0	*****
Program Integration CMP CMP	1,516		*****	0	*****
Program Integration Total	1,516	1,476	97.4%	0	*****
<u>DCMC HQ Total</u>	26,898	19,855	73.8%	0	0.0%
<u>DCMC - TOTAL</u>	2,138,880	2,119,725	99.1%	2,074,647	97.0%